2015

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of FIRE DISTRICT NO. 4

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine	e Limit for 2015	2			L	
Allocation MVT, RVT,16	/20M Vehicle Tax	3				
Schedule of Transfers		4	1			
Statement of Indebt. & Le	ase/Purchase	5				
<u>Fund</u>	K.S.A.					
General	19-3610	6	82,065	73,490	5,861	
Debt Service	10-113					
Totals		XXXXXXXXX	82,065			
Budget Summary Neighborhood Revitalizati		0	Vote publication required?	No	County Clerk's Use Only	
Assisted by: Peggy Franken Doniphan County Clerk Address: PO Box 278 Troy, KS 66087 Email: dp county clerk@wan.kd					Nov. 1, 2014 Total Assessed Valuation	
Attest: August 25 Lugy Fran County Clerk	5., 2014 hln	Sally Lan	rell Sam flot me & you	verifing Body	ζ.	

Amount of Levy

FIRE DISTRICT NO. 4 DONIPHAN COUNTY

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget	+	\$_	73,490
2. 3.	Debt service levy in 2014 budget	-	\$_	0
Э.	Tax levy excluding debt service		\$_	73,490
	2014 Valuation Information for Valuation Adjustm	nents		
4.	New improvements for 2014: +	178,619		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 998,931 5b. Personal property 2013 - 1,066,856 5c. Increase in personal property (5a minus 5b) +	0		
6.	Valuation of property that has changed in use during 2014:	nly if > 0) 9,586		
7.	Total valuation adjustment (sum of 4, 5c, 6)	188,205		
8.	Total estimated valuation July, 1,2014 12,541,481			
9.	Total valuation less valuation adjustment (8 minus 7)	12,353,276		
10.	Factor for increase (7 divided by 9)	0.01524		
11.	Amount of increase (10 times 3)	+	\$_	1,120
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ =	74,610
13.	Debt service levy in this 2015 budget		_	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	74,610
15.	Consumer Price Index for all urban consumers for calendar year 2013		_	1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$_	1,102
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote (14 plus 16)	publication.'	\$	75,712

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

FIRE DISTRICT NO. 4 DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

	_	_	_		_	 ,
115	16/20M Veh	133	0	0	0	133
Allocation for Year 2015	RVT	107	0	0	0	107
Allo	MVT	4,283	0	0	0	4,283
Tax Levy Amount in	2013 Budget	73,490	0	0	0	73,490
2014	Budgeted Funds	General	Debt Service			Total

County Treas MVT Estimate

County Treas RVT Estimate

MVT Factor 0.05828

County Treas 16/20 M Vehicle Tax Estimate

RVT Factor 0.00146 16/20M Factor 0.00

0.00181

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FIRE DISTRICT NO. 4 DONIPHAN COUNTY FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	14,679	10,317	3,052
Receipts:		· · · · · · · · · · · · · · · · · · ·	,
Ad Valorem Tax	56,849	73,490	xxxxxxxxxxxxxxx
Delinquent Tax	1,578	· · · · · · · · · · · · · · · · · · ·	
Motor Vehicle Tax	4,253	4,261	4,283
Recreational Vehicle Tax	60	60	107
16/20M Vehicle Tax	80	104	133
LAVTR			0
In Lieu of Taxes			
Donations		1.000	1,000
Fireman's Relief Fund		·	
EMS			
Interest on Idle Funds	32		·
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	62,852	78,915	5,523
Resources Available:	77,531	89,232	8,575
Expenditures:			
Fire District Operations	65,066	73,000	69,104
Building Lease Purchase Payment			, , , , , , , , , , , , , , , , , , ,
Neighborhood Revitalization Rebate	2,148	13,180	12,961
Miscellaneous			
Does misc. exceed 10% Total Expenditures	_		
Total Expenditures	67,214	86,180	82,065
Unencumbered Cash Balance Dec 31	10,317	3.052	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	86,668	92,437	82,065
-	Non-		
		ure/Non-Appr Balance	
	•	Tax Required	
	Delinquent Comp Rate:	0.0%	0
		2014 Ad Valorem Tax	73,490

2015

The governing body of FIRE DISTRICT NO. 4 DONIPHAN COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	67,214	5.460	86,180	5.893	82,065	73,490	5.86
Debt Service				<u> </u>			
				·			
·····							
Totals	67,214	5.460	86,180	5.893	82,065	73,490	5.86
Less: Transfers	0		0		0		
Net Expenditures	67.214		86,180		82,065		
Total Tax Levied	73,490		73,490		xxxxxxxxxxxxx	x	
Assessed Valuation	13,459,333		12,471,638		12,541,481		
Outstanding Indebtedn	ess.						
Jan 1,	2012		2013		2014		
G.O. Bonds	0	ĺ	0		0		
Revenue Bonds	0	Ì	0		0		
Other	0		0		0		
Lease Pur. Princ,	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.		-				
•							
Darrell La	amme						
Preside	ent		Page No.				

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	73,490	5.860	12,961
Debt Service			
TOTAL	73,490	5.860	12,961

2014 July 1 Valuation: 12,541,481

Valuation Factor: 12,541.481

Neighborhood Revitalization Subj to Rebate: 2,211,883

Neighborhood Revitalization factor: 2211.883

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^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kanxas Chief* a weekly nowspaper printed in the State religious or fraternal publication. Doniphan County, Kansas, and that said newspaper is not a trade, of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said councy and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the day of huggest the first publication thereof being made as aforesaid on the day of huggest the first publication thereof the first publication that the first publicatio subsequent publications being made on the following dates:

day of STATE OF KANNINGRY Public bed and swom to before me this _, 20___ ., 20____

My commission expires ___

7-6-15

Printer's fee/ Affidavit fee \$ 132-95